

## Appendix 1

Site	Beds/ Type	Units	Proposed weekly charge			Cash change to existing charge		
			General Service Charges	Domestic Service Charges	Total	General Service Charges	Domestic Service Charges	Total
<b>Extra care</b>								
Barfields [Carlton House]	1	8	17.53	8.13	25.66	3.34	0.39	3.73
Barfields [Carlton House]	2	4	17.53	9.03	26.56	3.34	0.77	4.11
Barfields [Barfields Main Building]	1	37	17.53	18.16	35.69	3.34	0.97	4.31
Barfields [Barfields Main Building]	2	3	17.53	20.17	37.70	3.34	1.90	5.24
Gore Grange	1	37	17.53	15.15	32.68	3.34	-1.83	1.51
Winfrid House	1	26	17.53	11.37	28.90	3.34	-0.99	2.35
<b>Former warden accommodation that will be charged for the first time</b>								
Winfrid House	2	1	17.53	12.62	30.15	17.53	-0.90	16.63
Clover Court	3	1	7.94	0.00	7.94	7.94	0.00	7.94
Corbin Court	2	1	13.13	5.80	18.93	13.13	-2.46	10.67
Ewart Court	3	1	4.98	0.00	4.98	4.98	0.00	4.98
Wilson Court	2	1	15.60	0.00	15.60	15.60	0.00	15.60
<b>Age restricted accommodation that will see an overall increase in charges</b>								
Albion Road	1	19	7.83	12.89	20.72	-2.28	5.05	2.77
Lime Tree House	1	12	8.75	0.00	8.75	3.21	0.00	3.21
Lime Tree House	2	4	8.75	0.00	8.75	3.21	0.00	3.21
Rivers Reach	1	8	12.06	0.00	12.06	1.95	0.00	1.95
Wilson Court	1	13	15.60	0.00	15.60	1.81	0.00	1.81
<b>Age restricted accommodation that will see an overall decrease in charges</b>								
Bannister Court	1	34	8.84	16.75	25.59	-4.22	1.40	-2.82
Bannister Court	2	4	8.84	18.62	27.46	-4.22	2.44	-1.78
Campion House	1	13	9.72	4.31	14.03	-3.34	-11.04	-14.38
Campion House	2	2	9.72	4.80	14.52	-3.34	-11.38	-14.72

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	no.	no.						
Clarks Close	Bedsit	7	11.41	2.09	13.50	-2.38	-2.26	-4.64
Clarks Close	1	13	11.41	2.35	13.76	-2.38	-2.27	-4.65
Clover Court	1	17	7.94	0.00	7.94	-5.85	0.00	-5.85
Clover Court	2	4	7.94	0.00	7.94	-5.85	0.00	-5.85
Compton House	Bedsit	16	14.11	6.63	20.74	0.32	-0.63	-0.31
Compton House	1	8	14.11	7.46	21.57	0.32	-0.28	0.04
Compton House	2	1	14.11	8.29	22.40	0.32	0.03	0.35
Corbin Court	Bedsit	16	13.13	5.22	18.35	-0.66	-2.52	-3.18
Corbin Court	1	16	13.13	4.64	17.77	-0.66	-2.62	-3.28
Evergreens	Bedsit	8	12.49	10.47	22.96	-1.30	-1.40	-2.70
Evergreens	1	8	12.49	11.77	24.26	-1.30	-0.80	-2.10
Evergreens	2	1	12.49	13.09	25.58	-1.30	-0.28	-1.58
Ewart Court	2	40	4.98	0.00	4.98	-8.81	0.00	-8.81
Howard Oliver House	1	30	11.19	8.47	19.66	-2.60	-3.89	-6.49
Howard Oliver House	2	1	11.19	9.43	20.62	-2.60	-3.73	-6.33
Lawrence House	Bedsit	19	9.44	11.15	20.59	-4.35	-0.72	-5.07
Lawrence House	1	4	9.44	12.55	21.99	-4.35	-0.02	-4.37
Lawrence House	2	1	9.44	13.93	23.37	-4.35	0.56	-3.79
Manor Close	1	10	7.63	9.07	16.70	-2.48	1.23	-1.25
Marryat Court	Bedsit	16	8.62	10.25	18.87	-5.17	-1.62	-6.79
Marryat Court	1	18	8.62	11.52	20.14	-5.17	-1.05	-6.22
Marryat Court	2	1	8.62	12.80	21.42	-5.17	-0.57	-5.74
Robertshaw House	Bedsit	16	12.10	6.27	18.37	-1.69	-0.99	-2.68
Robertshaw House	1	8	12.10	7.05	19.15	-1.69	-0.69	-2.38
Robertshaw House	2	1	12.10	7.84	19.94	-1.69	-0.42	-2.11
Sarum House	Bedsit	16	13.27	6.48	19.75	-0.52	-0.78	-1.30
Sarum House	1	8	13.27	7.28	20.55	-0.52	-0.46	-0.98
Sarum House	2	1	13.27	8.09	21.36	-0.52	-0.17	-0.69
Solent Mead	Bedsit	15	12.90	0.00	12.90	0.23	-4.35	-4.12

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Whitecroft	Bedsit	4	15.40	6.32	21.72	1.61	-0.94	0.67
Whitecroft	1	14	15.40	7.12	22.52	1.61	-0.62	0.99
Willow Tree House	1	6	7.32	0.00	7.32	-2.79	0.00	-2.79
Willow Tree House	2	3	7.32	0.00	7.32	-2.79	0.00	-2.79

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<b>Hostels</b>								
Merriemead	1	4	32.43	18.01	50.44	8.10	-6.29	1.81
Parsonage Barn Lane	1	7	32.43	18.01	50.44	11.71	-1.70	10.01
Tourlands	1	4	32.43	18.01	50.44	2.29	-7.15	-4.86
Waverley Road	1	5	32.43	18.01	50.44	5.16	-10.28	-5.12
Waverley Road	2	1	33.07	19.99	53.06	5.26	-9.99	-4.73

**General Needs accommodation**

Dinham Court	Bedsit	16	6.46	0.00	6.46	0.10	0.00	0.10
Dinham Court	2	8	6.46	0.00	6.46	0.10	0.00	0.10
Hanover House	1	3	12.09	0.00	12.09	-3.57	0.00	-3.57
Hanover House	2	10	12.09	0.00	12.09	-3.57	0.00	-3.57
Hanover House	3	2	12.09	0.00	12.09	-3.57	0.00	-3.57
Ringwood Road	1	4	3.01	0.00	0.00	0.00	0.00	0.00